

**Budget  
One Watershed One Plan  
Red Lake River Watershed**

	Task Description	Lead	Support	LGU	Consultant	Facilitator			Activity Subtotal
1.0	Selection of Plan Consultant(s)								\$0.00
1.1:	Scope of Work for Plan Consultant(s)	Myron	Nicole	\$0.0	\$0.00				
2.0	Establishment of By-Laws, Notifications, Committees, and Initial Planning Meeting								\$21,460.00
2.1	Establishment of By-Laws; which includes establishment of committees, teams, and workgroups	Peter	Tanya	\$0.00	\$0.00				
2.2	Notify plan review authorities and other stakeholders	Nicole	Myron	\$600.00	\$0.00				
2.3	Aggregate watershed information and review commonalities, conflicts, and gaps	Myron	Peter	\$1,200.00	\$8,580.00	\$3,000.00			
2.4	Hold "public information meeting(s) or kickoff meeting(s)	Nicole	Peter	\$500.00	\$5,580.00	\$2,000.00			
3.0	Draft Plan								\$87,886.00
3.1	Draft Plan - Continue to aggregate watershed information	Myron	Peter	\$1,200.00	\$21,640.00	\$3,000.00			
3.2.1	Draft Plan - Analyze and Prioritize Issues	Tanya	Nicole	\$1,100.00	\$10,800.00	\$4,000.00			
3.2.2	Draft Plan - Establish Measureable Goals	Peter	Myron	\$1,100.00	\$8,900.00	\$4,413.00			
3.2.3	Draft Plan - Develop a target and measurable implementation plan and schedule	Nicole	Tanya	\$2,640.00	\$5,020.00	\$5,000.00			
3.2.4	Draft Plan - Final Review Draft	Myron	Peter	\$440.00	\$7,580.00	\$1,000.00			
3.3	Draft Plan - Reassess the Formal Agreement and modify as necessary	Myron	Peter	\$3,475.00	\$5,578.00	\$1,000.00			
4.0	Formal Review and Public Hearing								\$7,060.00
4.1	Formal Review	Myron	Tanya	\$300.00	\$1,760.00	\$500.00			
4.2	Public Hearing	Myron	Peter	\$1,000.00	\$3,000.00	\$500.00			
5.0	Approval by BWSR								\$3,520.00
5.1	Approval by BWSR	Nicole	Peter	\$2,400.00	\$1,120.00				
6.0	Local Adoption								\$0.00
6.1	Local Adoption	Peter	Nicole	\$0.00	\$0.00				
7.0	Administrative / Grant Reporting								\$7,300.00
7.1	Annual Grant Reporting (during grant)	Peter	Tanya	\$3,650.00	\$0.00				
7.2	Final Grant Reporting	Peter	Tanya	\$3,650.00	\$0.00				
				\$23,255.00	\$79,558.00	\$24,413.00			
	<b>Budget for One Watershed One Plan</b>								<b>\$127,226.00</b>